

**HEALTH, MEDICAL EDUCATION  
AND FAMILY WELFARE  
DEPARTMENT  
GOVERNMENT OF JHARKHAND**

**Draft**

**Annual Plan  
(2015 - 16)**

## **Draft Annual Plan - 2015 - 16**

### **INTRODUCTION**

Health is a positive state of well being in which the harmonious development of physical and mental capacities of the individual lead to the enjoyment of a rich and full life. It is not a negative state of mere absence of diseases. Health involves primarily the application of medical science for the benefit of the individual and society. But many other factors social, economic and educational have an intimate bearing on the health of community. Health is thus a vital part of a concurrent and integrated programme of development of all aspects of community life.

Health is fundamental to the national/state progress in any sphere. In terms of resources of economic development, nothing can be considered of higher importance than the health of the people which is a measure of their energy and capacity as well as of the potential of man-hours for productive work in relation to the total number of persons maintained by the state. For the efficiency of industry and of agriculture, the health of the worker is an essential consideration.

The causes of low state of health are many. The lack of hygienic environment conducive to healthful living, low resistance primarily due to lack of adequate diet and poor nutrition, lack of proper housing, safe drinking water, proper removal of human wastes and the lack of medical care, curative and preventive, are some of the more important factors, besides lack of general and health education and low economic status are serious impediments to rapid progress. The public financial resources are limited. Trained personnel are lacking and the whole programme of

health development is bound up with a broader programme of social improvement.

### Goal:

The Govt. of Jharkhand is committed to make quality health care services accessible and affordable to all sections of society, particularly to the disadvantaged sections of the society and those who are living in remote and difficult areas. The ultimate goal is to deliver the health care facilities to the last village, the last household and the last person in the state. The govt. is converging its efforts with that of the private, NGO, PRI's, organized and cooperative sectors and all the stake holders for the improvement of community health. For the sake of evaluation of the efforts being made by the Govt., some indicators have been identified such as MMR, IMR, TFR, U5MR. Full immunization, Birth Rate, Death Rate, % institutional delivery, sex ratio etc. achievement of these goals are targeted by the Govt. which are synonymous with those of 12<sup>th</sup> five year plan and a part of overall vision. The endeavor would be to ensure achievement of these indicators. Process and outcome indicators will be developed to reflect equity, quality, efficiency and responsiveness. The targets are:

1. Reduce MMR from 219(2011) to 100/100000 live births by 2017.
2. Reduce IMR from 36(2012) to 25/1000 by 2017.
3. Reduce TFR from 2.7 (2012) to 2.1 by 2017.

4. Prevention and reduction of anemia in women aged 15-49 yrs from 70.4% to 28% by 2017.
5. Reduce annual incidence and mortality from tuberculosis by half compared to 1990.
6. Reduce prevalence of leprosy to <1/1000 population in all the blocks.
7. Reduce Annual Parasite (malaria) incidence from 2.93 to be <1/1000 population.
8. Reduce the microfilaria prevalence to less than 1 per cent in all districts.
9. Eliminate Kala-azar in the affected 4 districts of Jharkhand by 2017.
10. Raising the sex ratio for age group 0-6 from 943 to 950 by 2016-17.

#### **Thrust Area:**

The state still lags behind in health care infrastructure and health indicators. The thrust areas in the proposed plan period would be to reduce MMR and improve the status of institutional delivery and safe delivery in the state. To strengthen infrastructure at district, subdivision and CHC level; to encourage child immunization; to reduce IMR through facility based (SNCU, NBSU & NBCC) & home based new born care; to create awareness among community about family planning devices and reduce the unmet need gap; skill development of medical and para

medical personnel to improve the quality of services and recruitment of health personnel specially Specialist Doctors in all FRUs/CHCs.

### **Strategy:**

As a strategy the govt. is committed to train and enhance capacity of PRIs to own, control and manage public health services at the local level eventually as envisaged in 73<sup>rd</sup> constitutional amendment article 243 G, 11<sup>th</sup> schedule. To promote access to improved healthcare at household level through the accredited social health activist (ASHA). To formulate and execute health plan of every village through village health committee of the panchayat, to strengthen sub-centres through an untied fund to enable local planning and action and more multipurpose worker. To strengthen the existing PHCs and CHCs and providing 30-50 bedded CHC per lakh population for improved curative care to a normative standard (IPHS defining personnel, equipments and management standards). To prepare and implement an inter-sectoral district health plan prepared by the district health mission, including drinking water, sanitation & hygiene and nutrition. To integrate vertical health and family welfare programmes of state, district and block levels. To provide technical support to the state and district health missions for better public health management. To strengthen the capacity for data collection, assessment and review for evidence based planning, monitoring and supervision. Formulation of transparent policies for deployment and career development of human resource for health is on the task bar. To develop the capacities for preventive health care at all

levels for promoting healthy life styles, reduction in consumption of tobacco and alcohol etc. To promote NGO working in underserved areas. Besides regulation of private sector including the informal rural practitioners to ensure availability of quality service to citizens at reasonable cost is on card. Promotion of public private partnership has been kept on high priority to achieve the public health goals. Mainstreaming AYUSH and revitalizing local health traditions are already under work. Reorienting medical education to support rural health issues including regulation of medical care and medical ethics are under consideration of the govt. effective and viable risk pooling and social health insurance to provide health security to the poor by ensuring accessible, affordable accountable and good quality hospital care have been taken care of in the plan.

#### **Skill development:**

Besides the development endeavor of health care facilities the govt. is committed to work for the skill development of in service and out of service personnel with a view to update their capabilities and make them interface the health care market and latest skills available as an outsource. Some of the important skill imparting programmes running under the supervision of govt. sector nursing, OT assistants, Eye assistants, Lab assistants, X-ray technicians, ECG technicians, Dresser, ASHA/Sahiya, Anesthetic technician etc. As many as 43287 persons have been targeted for the skill development in 2013-14. The govt. is

**committed to make the number of beneficiaries surge by every possible means and ways.**

**The govt. has centrally sponsored schemes and state plan schemes as means to achieve the targets set forth.**

**A. Centrally Sponsored Schemes – Central and State share:-**

**1. National Health Mission:- ( Rs 920.00 Crores)**

Government of India launched NRHM in the year 2005. In the year 2013 Urban Health Mission was launched and from 2014 all the programmes were merged and renamed as National Health Mission. The State Government share is 25% under NHM and the Government of India share is 75%. of the total outlay In the year 2014-15 the approved ROP under NHM was Rs 840.79 Crores.

The total out lay under the programme implementation plan (PIP) of NHM for the year 2015-16 is proposed at Rs. 920.00 Crores, which includes central share of Rs 690.00 Crores and state share of Rs 230.00 Crores as grant-in-aid to Jharkhand Rural Health Mission Society.

**2. Human Resource in Health and Medical Education (Rs 113.00 Crores.)**

**(a) Up-gradation for PG Courses in Medical Colleges:-**

The Government of India has sanctioned in FY 2012-13 Rs. 18,15,000,00/- and Rs. 25,86,000,00/- respectively for up-gradation of PMCH, Dhanbad and MGMCH, Jamshedpur for starting new postgraduate courses and increasing the number of

postgraduate seats. Government of India has sanctioned an amount of Rs. 44.01 crores under the scheme. Out of which Rs. 33.0050 crores (75%) and Rs. 11.0050 crores (25%) are Central and State Share respectively. Government of India and Govt. of Jharkhand released Rs. 16.49 crores and Rs. 9.5375 crores to the concerned Principals.

It is proposed to provide Rs 16.5175 crores central share in the form of grants in aid and Rs. 1.465 crores as state share in the year 2015-16

**(b) New Medical College and Hospital at Hazaribagh, Dumka and Palamu:-**

The Government of India has sanctioned 3 New Medical Colleges at Hazaribagh, Dumka and Palamu in FY 2014-15 @ Rs. 189.00 crores. This scheme is under 75:25 sharing by central and state fund. No fund has been released by GoI in 2014-15. It is proposed to provide Rs. 30.00 crores as central share for all the three medical colleges and Rs. 7.25 crores as State Share.

A total of Rs. 37.25 crores is proposed under this scheme in the year 2015-16.

**(c) ANM / GNM Schools:-**

The Government of India has sanctioned setting up of 9 new GNM Schools and 5 new ANM Schools at the total cost of Rs. 10.00 crores per GNM School and 5.00 crores per ANM School in FY 2010-11 and 2012-13 as a composite scheme. The total sanctioned amount by GoI is Rs. 115.00 crores, out of which Rs. 97.75 crores (85%) is central share and Rs. 17.25 crores (15%) is State Share. Government of India released Rs. 27.62 crores in FY 2010-11 and Government of Jharkhand released Rs. 4.143 crore . The balance fund of Rs 70.13 Crores central share and Rs 13.107 Crores of state share is to be released. The sanctioned amount for the

building construction component for GNM and ANM is Rs. 5.35 crores and Rs. 2.30 crores respectively. Rs. 50.00 crores and Rs. 7.50 crores is proposed for 2015-16 as Central and State share respectively.

A total amount of Rs. 97.00 crores approx. and Rs. 16.00 crores approx. is proposed for 2015-16 as Central and State Share respectively under head Human Resource in Health and Medical Education Sector.

### **3. National Mission on AYUSH :- (Rs 8.00 Crores )**

#### **(a) State Share for Ayurvedic Medical College & Hospital, Chaibasa :-**

The Government of India has sanctioned Ayurvedic Medical College and Hospital, Chiabasa under 50:50 Matching Grant scheme in FY 2011-12. The total sanctioned amount of this scheme is Rs. 20.00 crores. Out of which Rs. 10.00 crores (50%) and Rs. 10.00 crores (50%) are Central and State Share respectively. Till 2014-15 Rs. 5.25 crores and Rs. 3.63305 crores has been released by GoI and GoJ respectively. The balance amount of Rs. 4.75 crores of central share as grant in aid and Rs. 2.00 crores as state share is proposed for 2015-16 as Central and State share respectively.

#### **(b) National Mission on AYUSH (Plantation of Amala and Sahjan & Strengthening of Jharkhand State Medicinal Plant Board & District Committees) :-**

For plantation of Amala and Sahjan and strengthening of Jharkhand State Medicinal Plant Board & District Committees Rs. 1.30 crores is proposed in as grants in aid from Government of india scheme in 1015-16

A total amount of Rs. 6.00 crores approx. and Rs. 2.00 crores are proposed for 2015-16 as Central and State Share respectively under National Mission on AYUSH Sector.

**4. National AIDS and STD Control Programme :- (Rs 27.00 Crores)**

For Establishment, Development and other programmes under National AIDS and STD Control Programme Rs. 27.00 crores is proposed as grant-in-in 2015-16.

**5. State Share to MSDP :- (Rs 3.24 Crores)**

Some health sub centres and primary health centres were sanctioned under this scheme by Department of Welfare as nodal department. Central Share under the scheme is received by Welfare Department and released directly to concerned Deputy Commissioners. The requisition for releasing State share is sent by the Welfare Department to health department. For the year 2014- 15 the Department of Welfare has requested to release Rs. 3.24 crores as State Share which was not provided in the budget. Therefore it is proposed to provide this fund in the year 2015-16.

**6. State Share for New, Continuing/Ongoing Schemes :- (Rs 2.00 Crores)**

As a contingency Rs. 2.00 crores is proposed to be provided in the budget as state share for such schemes of GoI which are announced in the middle of the financial year or the schemes for which no state share has been provided.

**(B) State Plan Schemes:-**

**1. Health Sub Centers: (Rs 60.00 Crores)**

256 HSCs are ongoing schemes for 2015-16 including 208 schemes of last year.

150 new HSCs are proposed to be constructed in 2015-16

It is proposed to provide Rs. 60.00 crores for the completion of on-going schemes and new schemes.

**2. Primary Health Center: (Rs 70.00 Crores)**

38 PHCs are ongoing scheme for 2015-16, including 39 schemes taken up last year. 30 new PHCs are proposed to be constructed in 2015-16. In previous years a scheme for construction of OPDs in the existing APHCs was sanctioned. But in some districts at few places instead of OPDs, PHC buildings have been constructed/under construction for which funds have to be provided for completing these schemes in order to get these facilities functional.

In 2015-16 it is proposed to provide Rs. 70.00 crores for completion of ongoing schemes and new schemes.

**3. Community Health Centre: (Rs 30.00 Crores)**

31 CHCs are ongoing scheme for 2015-16, including 4 new schemes sanctioned last year. Out of 188 sanctioned schemes, construction could not be started in 13 CHCs due to non availability of land and other reasons. In view of this 5 new CHCs are proposed to be constructed in 2015-16.

In 2015-16 Rs. 30.00 crores is proposed for the completion of ongoing schemes and new schemes.

**4. Maternal and Child Health Centre: (Rs 5.00 Crores )**

9 on-going schemes are in completion stage. Some of them require revision in estimates due to various reasons. Rs. 5.00 crores is proposed for the completion of ongoing schemes.

**5. Referral Hospitals: (Rs 1.00 Crore)**

For the completion of ongoing schemes Rs. 1.00 Crore is proposed for the year 2015-16.

**6. Civil Surgeon Offices: (Rs 1.00 Crore)**

For the completion of 4 ongoing schemes Rs. 1.00 Crores is proposed for the financial year 2015-16.

**7. Residential Quarters at Sadar, Sub-division and Referral hospitals: (Rs 30.00 Crores)**

23 Residential Qrs. building is ongoing schemes including one scheme of last year. Rs. 30.00 Crores is proposed for the ongoing and new schemes for the financial year 2015-16.

**8. Sub Divisional Hospitals: (Rs 5.00 Crores)**

For completion of ongoing schemes of 4 SDH buildings Rs. 5.00 Crore is proposed for the year 2015-16.

**9. 100 bedded District Hospitals: (Rs 5.00 Crores)**

For completion of 8 DH buildings ongoing schemes Rs. 5.00 Crore is proposed for the year 2015-16.

**10. Up gradation of District hospital at Divisional HQs to 200-300 beds: (Rs 8.00 Crores )**

One Regional Hospital at Dumka is ongoing scheme for 2015-16. One new Block in the existing hospital buildings of Hazaribagh and Chaibasa are to be added with 100 more beds in 2015-16 in order to meet the requirement of setting up of medical colleges. It is proposed to provide Rs 8.00 Crores in the year 2015-16.

**11. 500 Bedded Hospitals Dumka and Kharsawan: (Rs 40.00 Crores )**

Five hundred bedded hospitals at Dumka and Kharsawan were sanctioned in FY 2010-11. Work in Dumka hospital could not start due to non availability of land. At Kharsawan the work is in progress. It is proposed to provide Rs 40.00 Crores in the year 2015-16 for the ongoing scheme.

## 12. Rajendra Institute of Medical Sciences (RIMS): (Rs 50.00 Crores)

Rajendra Institute of Medical Sciences is a 1000 beds hospital located in Ranchi. It has sanction for annual intake of 150 MBBS admissions and 179 PG admissions, including 66 diploma courses. Government provides 100% grants from plan and non plan sources for its development and operation. In the year 2014-15 the approved budget, as grants in aid to RIMS was Rs 35 Crores including Rs 15 Crores in the first supplementary budget.

RIMS Governing Body approved 14 new schemes in the year 2014-15, mainly buildings construction, to the tune of Rs. 273.00 crores ,which is much beyond their annual grants of Rs. 20.00 – 40.00 Crores in the previous years. The Governing Body has approved and taken up these schemes which are not within in the annual grants in aid provided by the department in the budget 2014-15. Work in progress in the following ten schemes during 2014-15.

Sl. No.	Name of the Schemes	Estimated cost Rs. in crore
1	Morgue of modern system with equipment in a compact building	1.14
2	Construction of new building of paramedical school	7.46
3	Construction of 500 beds hostel for boys	32.97
4	Construction of 500 beds hostel for girls	30.79
5	Construction of 100 beds paying ward	18.44
6	Construction of multi-storied parking	12.48
7	Construction of regional institute of ophthalmology	36.27
8	Construction of 50 beds trauma center and 50 beds emergency	51.25
9	Construction of administrative block	17.62
10	Construction of stadium	4.24
	Total Rs. in crores	212.66

It is proposed to provide Rs 50.00 Crores as grant-in-aid for the year 2015-16.

### **13. Pataliputra medical college and hospital (PMCH): (Rs 30.00 Crores)**

Pataliputra medical college and hospital is a 500 beds hospital with permission to admit 100 MBBS students annually. Government of Jharkhand provides fund for its development and operation, including SSLNT Hospital, Dhanbad which is part of PMCH. In the year 2014-15 Rs 24 Crores was provided in the budget. Many new constructions schemes to the tune of Rs. 40.47 crores have been sanctioned by the department in FY 2014-15 to meet the requirement of MCI. The estimated cost of the schemes are as follows:

Sl. No.	Name of the Schemes	Estimated cost Rs. in crore
1	PG- Surgery+Anes.+ENT+Eye Deptt.	6.91
2	Gen. Medicine+ Paediatric for PG- Part A	9.70
3	Gynaec Deptt. for PG	6.36
4	Cath Lab	9.96
5	Gen. Medicine+ Paediatric for PG- Part B	7.01
6	Generator, Lift and Transformer for Libarary and Examination Hall	<b>0.53</b>
	Total Rs. in crores	40.47

It is proposed to provide for Rs. 30.00 Crores for the year 2015-16 for Establishment and Development PMCH.

### **14. Mahatma Gandhi Memorial Medical College and Hospital (MGMCH): (Rs 30.00 Crores)**

Mahatma Gandhi Memorial Medical College (MGM) is located in Jamshedpur. It has 575 bedded hospitals with permission to admit 100 MBBS students annually. Government of Jharkhand provides fund for its development and operation. In the

year 2014-15 Rs 30 crores budgetary provision was made for MGM. In 2014-15 many new constructions schemes to the tune of Rs. 48.10 crores have been sanctioned by the department to meet the requirement of MCI.

Sl. No.	Name of the Schemes	Estimated cost Rs. in crore
1	Construction of Cath Lab	<b>9.96</b>
2	PG- Paediatric Deptt. Part-B	<b>7.01</b>
3	PG- Surgery+Anes.+ENT+Eye Deptt.	6.91
4	Gen. Medicine+ Paediatric for PG- Part A	9.70
5	Gynaec Deptt. for PC	6.36
6	120 Bedded Girls & Boys Hostel for PG	<b>7.38</b>
7	Generator and Transformer for Auditorium	<b>0.25</b>
8	Generator, Lift and Transformer for Libarary and Examination Hall	<b>0.53</b>
	Total Rs. in crores	48.10

For the year 2015-16 Rs. 30.00 Crores is proposed for Establishment and Development of MGM.

**15. Ranchi Institute of Neuro- Psychiatry and allied Sciences (RINPAS):**  
**(Rs 15.00 Crores)**

Ranchi Institute of Neuro- Psychiatry and allied Sciences (RINPAS) is one of the oldest mental hospitals in the country. It is a 500 beds hospital to treat mental disorders. It conducts PG degree and Diploma courses in Neuro-Psychiatry. The institute mainly depends on government fund for its development and operation. Government provides 100% grants for its development and operation. In the year 2-14-15 Rs 15 Crores was provided as grants in aid.

It is proposed to provide Rs 15.00 **Crores** for the FY 2015-16 as grant-in-aid.

**16. ANM schools: (Rs 4.00 Crores)**

For completion of ongoing 5 ANM school buildings including three schemes taken up in 2014-15 Rs. 4.00 Crores is proposed including for purchase of books and stipend.

**17. Homeopathic medical college and hospital Godda, Unani Medical college and Hospital Giridih, Ayurvedic medical college and hospital, Chaibasa, Ayurvedic Pharmacy College Sahebganj and Gumla: (Rs 10.00 Crores)**

It proposed to provide Rs. 10.00 Crores for the completion of ongoing schemes at Government Unani Medical College, Giridih and Government Homoeopathic Medical College, Godda including some new buildings in Government Homoeopathic Medical College, Godda to the tune of Rs. 22.00 crores taken up last year and establishment cost.

**18. AYUSH Directorate, Medical Council, Drug controller Offices: (Rs 1.00 Crore)**

In the year 2013-14 construction of AYUSH directorate building was taken up at the total estimated cost of Rs 4.83 Crores.

It is proposed to provide Rs. 1.00 Crore for this ongoing scheme and for the establishment cost of AYUSH drug controller and medical council.

**19. District Joint AYUSH Hospital & Dispensary: (Rs 10.30 Crores)**

Ten District Joint Hospitals and 200 State Dispensaries operating in rental premises. Construction of ten District Joint Hospitals was taken up in 2013-14 and

50 State Dispensaries in FY 2014-15. Construction of additional 50 new State Dispensaries are proposed for 2015-16.

It is proposed to provide Rs. 10.30 crores for the completion of ongoing and new schemes.

**20. REVISED NATIONAL TUBERCULOSIS CONTROL PROGRAMME (RNTCP): (Rs 1.50 Crores)**

Rs. 1.50 crore is proposed for completion of ongoing scheme taken up in Financial Year 2013-14.

**21. National Tobacco Control Programme: (Rs 0.10 Crore)**

Rs. 0.10 crore is proposed under this sub-head to supplement NHM fund.

**22. Communicable Diseases (TB and Malaria) Offices: (Rs 18.00 Crores)**

1475 posts are sanctioned under this head. Rs. 18.00 crores is proposed for the year 2015-16 as establishment cost and payment for wages for spraying DDT and its transportation.

**23. Non communicable Diseases (Leprosy and Blindness) Offices: (Rs 5.00 Crores)**

233 posts are sanctioned under this head. Rs. 5.00 crores is proposed for the year of 2015-16 as establishment cost for Non Communicable Diseases (Leprosy and Blindness) offices.

**24. Purchase of essential machines and equipments, including laundry equipment, Bio-medical waste disposal related items, furniture, drugs, consumables, linen, water purifier and other essential items for effectively running and improving the standards of Different Hospitals, Health Centres, Ayush dispensaries, Medical Colleges & Hospitals, Health facilities, Laboratories, Offices and other medical and health related institutes of the department: (Rs 120.00 Crores)**

In addition to the existing health facilities and other establishments of the department, construction of many new hospital, institutional, office etc buildings has been completed and more are likely to be completed in the year 2015-16.

It is proposed to provide Rs. 30.00 crores for the purchase of machine, equipments and other essential items and Rs. 30.00 crores for purchase of essential furniture and other essential materials etc.

Free essential medicines are to be provided to all indoor and outdoor patients. It is proposed to provide Rs. 60.00 crores for this purpose.

A total of Rs. 120.00 crores is proposed for FY 2015-16.

**25. Medical assistance to BPL families: (Rs 60.00 Crores)**

In addition to BPL families, families having annual income of Rs. 12,500 in urban areas and Rs. 10,000 in rural areas have been added as beneficiaries under this scheme in the year 2014-15 by the government. The limit of Medical assistance has also been increase from Rs. 1.50 Lakhs to 2.50 Lakhs. It is proposed to provide Rs 60.00 crores for this scheme.

**26. Institute of Public Health: (Rs 0.10 Crore)**

In the Namkum campus of NHM IPH was set up with fund under NHM to undertake training courses for various categories of the health workers and

officials. At present it is conducting many training programmes under NHM. In order to support and supplement the resources of IPH it is proposed to provide Rs. 0.10 as grant-in-aid for its development, maintenance and up-gradation.

#### **27. Health Directorate Building: (Rs 3.50 Crores)**

Construction of Health Services Directorate building was taken up in FY 2011-12 at the Namkum campus of the department. In the year 2013-14 and one more floor for the office of Food and Drugs Directorate was sanctioned.

It is proposed to provide Rs. 3.50 crores for the completion of ongoing construction.

#### **28. Pharmacy Institute: (Rs 2.50 Crores)**

The health department is having one Pharmacy institute at Ranchi for conducting diploma courses with intake of 60 students annually. Rs. 2.50 Crores is proposed for completion of ongoing scheme, modernization of facilities, construction of additional essential facilities and establishment cost.

29. Outsourcing for Doctors, Paramedical Staff, Computer Operators, Driver, Lift Operators, Cleaning Laundry services, Bio-medical Waste disposal services and Security Services for all Hospitals, Health Centres PMCH Dhanbad, MGMMCH Jamshedpur, Laboratories, offices & Diagnostic Centres/ Radiology consultation services and other health department facilities: **(Rs 68.03 Crores)**

There are many hospitals/health centres/laboratories/offices where there is acute shortage of doctors, para medicals, cooks technicians, computer operators, drivers, lift operators, security personnels, cleaning personnels etc. Many medical equipments are not being operated due to non availability personnels. Similarly the

upkeep of hospital, institutes and other establishments is far below the expected levels of standard in absence of supporting staff due to non filling of vacant posts and in some cases in absence of sanctioned posts.

It is proposed to provide Rs. 68.03 Crores in Financial Year 2015-16.

### **30. Genetic Wing in RIMS: (Rs 3.00 Crores)**

Congenital malformations and hereditary genetic diseases significant proportion in Jharkhand. This needs immediate assessment and intervention for public health improvement.

Incidence of different congenital hemoglobinopathies like Thalassemia major(4.17%), Sickle-  $\beta$  thalassemia (2.53%), Sickle cell disease(3.03%) followed by thalassemia minor(0.25%) , IDA(2.27%) and undiagnosed cases(0.38%) were found in Jharkhand as per the study done at RIMS, Ranchi. Factors contributing to their high prevalence include consanguineous marriages, high birth rate, and ignorance. However, screening, prevention and management of genetic disorders has not yet been incorporated into the mainstream of health care system in Jharkhand. It is proposed to provide Rs **3.00 Crore** for this purpose. RIMS will prepare a details of the scheme to department for approval.

### **31. GNM school: (Rs 1.00 Crore)**

Under state plan one GNM school at Bhoganadih, Sahebganj was sanctioned in Financial Year 2012-13. The work is in progress.

It is proposed to provide Rs 1.00 crore for the completion of this.

**32. Paramedical Council: (Rs 0.20 Crore)**

It is proposed to provide Rs 0.20 Crore to meet the requirement of infrastructure, establishment cost and other facilities.

**33. Viability gap funding for setting up Medico City and New Medical colleges/hospitals under Private / Public sector: (Rs 2.00 Crore)**

In the year 2013-14 Government approved setting up of medico city at Itki TB sanatorium as hub for various health facilities and activities by way of providing necessary basic infrastructure to attract private/public sector for setting up of medical colleges and hospitals and other related health facilities in one campus. The department has engaged a professional agency for preparing a DPR. Construction of boundary wall was taken up in the year 2013-14 at the estimated cost of Rs 3.24 Crores.

It is proposed to provide Rs 2.00 Crore for completion of ongoing scheme.

**34. Regional Drug & Food laboratory in Dumka: (Rs 0.05 Crore)**

In the year 2012-13 Govt approved setting up of regional drug and food laboratory at Dumka at the total cost of Rs. 1.75 crores.

It is proposed to provide RS 0.05 Crore for the completion of ongoing scheme.

**35. State Yoga Centre: (Rs 0.30 Crore)**

In the year 2012-13 govt. approved setting up of State Yoga centre at Ranchi at the total cost of Rs. 2.26 Crores.

It is proposed to provide for Rs 0.30 Crore for the completion of ongoing building and furnishing.

**36. Blood Bank: (Rs 5.00 Crores)**

In the year 2014-15 government approved setting up of new Blood banks at district hospitals which are not having blood banks and a budget provision of Rs 10 Crores made.

In the year 2015-16 it is proposed to provide Rs. 5.00 Crores for this scheme.

**37. Medical Emergencies under PPP: (Rs 5.00 Crores)**

The scheme of “108”Emergency Ambulance service under NHM is under process of sanction. Approximately Rs. 93.34 crores is required to be provided as state share for OPEX in five years. Rs. 5.00 Crores is proposed for year 2015-16 as grant in aid to NHM as 80% of OPEX will be paid by GoI under NHM for the first year and in the subsequent years 60%, 40%, 20%. In the following years state has to bear the balance liability.

**38. Cancer Hospital & Research Centre and Urology and Nephrology Centre at Ranchi: (Rs 5.00 Crores)**

DPR has been prepared for the construction and equipment etc. for establishing 50 beds dedicated hospitals for treatment of Cancer and Urology related disease and undertaking research at Brambey, Ranchi. It is proposed to provide Rs. 5.00 Crores for this purpose.

**39. State Health Data and Statistical Center: (Rs 0.50 Crore)**

Government has approved setting up of data and statistical centre to ensure regular flow of correct data and its analysis for proper planning. It is proposed to provide Rs. 0.50 Crore as grant in aid to NHM for operationalising of Data and Statistical Centre in Ranchi.

**40. Health Information Helpline: (Rs 5.00 Crores)**

“104” Health Information Helpline has been established in Ranchi. The facility of Toll-free number is to be provided to the people for increasing the number the call and providing this facility free of cost to the public. It is proposed to utilize this facility for providing Telemedicine facilities between CHCs and this centre for interacting with specialist doctors of the centre. Rs. 5.00 Crores is proposed for running this centre and starting the service of telemedicine with toll-free numbers.

**41. Medical and Health Consultant Fee: (Rs 3.00 Crores)**

It is proposed to provide Rs. 3.00 Crore for engaging consultants for different projects and purposes, preparing DPRs , to conduct studies, to engage third parties for quality audit, etc.

**42. Establishment and development of State level Information Education and Communication / Behavior Change Communication (IEC/BCC) bureau: (Rs 3.00 Crores)**

Creating proper awareness among the people is very important to prevent many deceases and for utilising health facilities provided by the government. It is proposed to provide Rs. 3.00 Crores as grant in aid to supplement NHM for

setting up of IEC/BCC bureau to promote IEC activities for creating awareness among the people on various health related issues, information on various government schemes and programmes, activities that promote behavioral changes and related activities.

**43. Burn Unit: (Rs 10.00 Crores)**

Setting up of ten bed Burn unit was approved in all district hospitals and two medical colleges in the year 2014-15 at the cost of Rs 1.35 Crores for each unit. It is proposed to provide Rs. 10.00 crores for the ongoing scheme in 2015-16.

**44. Ware house: (Rs 10.00 Crores)**

Setting up of 18 district ware houses was sanctioned in the year 2014-15 at the unit cost of Rs 1.98 Crores each. It is proposed to provide Rs. 10.00 crores for this ongoing scheme in the year 2015-16.

**45. Long Lasting Insecticide Treated Net: (Rs 10.00 Crores)**

LLINs are effective mean of vector control intervention. In earlier years GOI used to supply LLINs but it has not been supplying for the last 3 years. In areas of intense transmission, where young children and pregnant women are the most vulnerable, full protection of these groups is the immediate priority. LLINs are designed to maintain their biological efficacy against vector mosquitoes for at least 3 years under the recommended conditions of use in the field, obviating the need for regular insecticide retreatment. In Jharkhand Annual parasite Index (API)

average is 2.3. However 33 blocks it is more than 5, and among them in 11 blocks it is more than 10. Worst effected districts are Latehar and W. Singbhum with API of more than 10 in the 2014, followed by Khunti, Simdega and Palamu where API lies between 5 to 10. Each LLIN for family use costs approximately Rs.1500. A sum of Rs. 10.00 crores is proposed for procurement and distribution of LLIN in malaria affected districts.

#### **46. Postmortem house & Mortuary: (Rs 10.00 Crores)**

Setting up of 38 postmortem houses in district/ sub-divisional hospitals at the unit cost of and 26 mortuary in all district hospitals and both medical colleges was sanction in the year 2014-15.

It is proposed to provide Rs. 10.00 crores for this ongoing scheme.

#### **47. District Drugs and Food Office: (Rs 5.00 Crores)**

Setting up of 24 District Drugs and Food offices was sanctioned in the financial year 2014-15. It is proposed to provide Rs. 5.00 crores for this ongoing scheme.

### **New Schemes:**

**48. Renovation, repair, alteration additional toilets, landscaping, water supply system, drainage system, parking spaces, pavement tiles in the premises, approach paths and maintenance of old buildings, equipments/ambulances and Furniture and other necessary fixtures: (Rs 40.00 Crores)**

In the state 4000 HSCs, 330 PHCs and 150 CHCs, 12 SDHs and 24 DHs Medical Colleges and Hospitals and some other buildings are functional, many of them are operating in old building.. Some of them are in a poor condition which requires

urgent repair and renovation. Regular white washing is also required in old buildings. Some new buildings also require certain additional facilities to maintain certain standards and cleanliness. There are also many medical equipments and furniture etc. which require repair and maintenance. NHM is providing Rs. 10.00 Lakhs, 5.00 Lakhs, 5.00 Lakhs, 2.50 Lakhs and 0.35 Lakhs respectively to each District Hospitals, Subdivision/Referral Hospitals, CHCs, PHCs and HSCs for improvement and maintenance of physical infrastructure. This amount is not sufficient for running hospitals/health centres effectively and it does not cater to all the requirements of health facilities to operate effectively and maintain minimum standards and quality. In order to meet this gap and improve the standards it is proposed that on an average Rs. 40.00 Lakhs for each of the 24 Districts Hospitals, Rs. 15.00 Lakhs for each of the 12 SDH/Referral Hospitals, Rs. 15.00 Lakhs for each of the 188 CHCs, Rs. 2.50 Lakhs for each of the 330 PHCs and Rs. 0.15 Lakhs for each of the 1800 HSCs running in Government buildings to meet the above requirement.

A total of Rs. 40.00 crores is proposed to be provided in the year 2015-16.

#### 49. Skill Development: **(Rs 3.00 Crores)**

The GoI and the Jharkhand Skill Development Mission have given priority and target for the skill development of personnel working in this department and willing private persons with modern skills. It is proposed to provide Rs. 3.00 crores for the Skill Development of Employees of this department and private persons.

**50. Sanitary Napkins for School going Girls: (Rs 25.00 Crores)**

Use of Hygienic products like sanitary napkins has long term health benefits. It promotes reproductive health and prevents future morbidity thus reducing cost of future treatment, and it also improves attendance in schools during menses. Menstrual Hygiene Scheme is a programme of GOI in which low cost sanitary napkins are being made available to adolescent girls in govt. schools and anganwadi centres through Sahiya in five districts of Ranchi, Hazaribagh, dhanbad, Bokaro and Giridih. The beneficiary buys the napkin @ of Rs 6, which includes Rs 1 given to Sahiya as an incentive. Poor quality of the Napkins supplied by GOI through Hindustan Latex Ltd (HLL) is the main impediment in the implementation of the scheme. It is proposed to provide sanitary napkins to all the school going adolescent girls in the government schools with improved specification as done by states like Karnataka, Tamilnadu, Rajasthan and Haryana. Approximate cost per packet of 8 Napkins is expected to cost Rs 18 . Approximately 11.50 lakhs girls are enrolled in the Class 6<sup>th</sup> to 12<sup>th</sup> covering age group of 12 -16 years in Government schools. The total cost per year will be approximately Rs 25 Crores . In the year 2015-16 it is proposed to provide Rs. 25.00 crores for the procurement and free distribution of Sanitary Napkins to adolescent girls in the government schools.

**51. Purchase of new ambulance (including running cost): (Rs 5.00 Crores)**

District hospitals are having very old ambulances and most of them are not in working condition. These were purchased more than 8 years ago and they are no more roads worthy and the condemnable as the repair and running costs are very high. It is therefore proposed to purchase one new ambulance for each of the district hospitals and two ambulances each for both medical college hospitals for

patient transport requirement for local medical emergencies up referral of serious cases to higher centers. Proposed budgetary provision includes running and maintenance cost.

It is proposed to provide Rs. 5.00 crores for the FY 2015-16.

**52. Provision of signage in hospitals/health centers:- (Rs 5.00 Crores)**

There are many hospitals/health centers which have no proper signage and as such patients and other visitors face lot of difficulties. Signage is essential and patient friendly measure if done in a professional manner. It is therefore proposed to engage a professional agency to design and install signages in all the hospitals upto CHC in a phased manner. It is proposed to provide Rs 5.00 Crores for this purpose for the FY 2015-16.

**53. Automation of Drug and Food administration : (Rs 2.96 Crores)**

The number of licensed drugs & foods shops are in huge number. It is very difficult to manage their administration with the available facilities. The automation of the whole system is necessary. Rs. 2.96 crores is proposed for the FY 2015-16.

**54. Establishment of Para-Medical Institute in PMCH, Dhanbad and MGMCH, Jamshedpur: (Rs 4.00 Crores)**

There is acute shortage of Para-Medical personnels in both government and private sector hospitals/health centres. In all the three medical colleges paramedical courses are conducted with a total intake capacity of 200 students per year covering 13 courses. However these courses are conducted in the available space

of the medical colleges meant for the medical students. In RIMS a separate institute is under construction. There is no separate space and set up as separate identity for para-medical institutes in PMCH and MGH medical colleges. It is therefore proposed to construct Para-Medical Institute building at PMCH and MGMCH for construction, development and equipping Para-Medical Institute and provide Rs 4.00 crores in the year 2015-16.

**55. Automation of Blood Bank: (Rs 2.12 Crores)**

It is proposed that a monitoring and information system for blood banks in Jharkhand may be developed through C-DAC; a premier R&D organization of the Department of Electronics and Information Technology, Ministry of Communication & Information Technology, Govt. of India. The budget given by C-DAC for development and implementation of the MIS system is Rs. 2.12 crores. The budget included procurement of hardware, development of software and cost of Human Resources. It is proposed to provide Rs 2.12 Crores in the year 2015-16.

**56. Developing 5 CHCs, 25 PHCs & 50 HSCs as Model health facilities: (Rs 10.00 Crores)**

It is proposed to develop existing 5 CHCs, 25 PHCs & 50 HSCs as Model health facilities that meet the standards of IPHS. The selected health facilities will be provided necessary facilities that are deficient, requisite manpower to extent quality services, patient friendly environment, free Medicines basic diagnostics facilities with requisite Machines & Equipments, automation of services, Bio waste disposal system and quality control mechanism. It is proposed to provide lump sum budget provision of Rs 10.00 Crores in the year 2015-16.

**57. Incentive for Establishing Private Medical colleges in Chaibasa and Ranchi: (Rs 1.00 Crore)**

At present only 350 seats are available for admission in MBBS course in all the three medical colleges of the state. The Govt. of India has sanctioned medical college in Hazaribagh, Palamu and Dumka. It is proposed to include the remaining two divisional head quarters- Chaibasa and Ranchi for establishing medical college in view of very low capacity of medical seats in the state and to decentralize the availability of medical colleges in the state. It is proposed to establish Medical College in Chaibasa and Ranchi in partnership with Private sector.

For this purpose it is proposed to provide Rs 1.00 Crore for FY 2015-16.

**58. Establishing Dialysis Centre in District Hospitals and Medical Colleges: (Rs 5.00 Crores)**

Renal failure is very common diseases which require intermittent haemodialysis/ peritoneal dialysis. Renal failure is common following diabetic nephropathy, hypertension, glomerulonephritis and infection of kidneys following kidney stones. Hemodialysis unit is only available in private hospitals and RIMS in Ranchi, private hospitals in Jamshedpur and Bokaro in Jharkhand, Renal failure patients requires twice to thrice weekly hemodialysis, which cost around 4 to 5 thousand rupees in each sitting. Acute renal failure which require hemodialysis also common following falciform malaria, very common in Jharkhand. Dialysis machine costs around 6-7 Lakhs, dialyser and tubing costs around Rs 1000 for each patient. A monitor and dialysis technician has to be provided in the dialysis unit. It is proposed to set up one dialysis unit in each of the district and divisional level hospital and two units in each of medical college hospitals.

For this Rs 5.00 crores is provided in the year 2015-16 which includes the cost of technicians and consumables.

**59. Establishing Physiotherapy Centre in District Hospitals and Medical Colleges: (Rs 4.00 Crores)**

It is proposed to set up physical therapy units in all the district hospitals and medical college hospitals to deal with physical therapy requirements of post trauma cases and post operative care for orthopedic surgery and old age relates health problems. These units will be operated on the basis of out sourcing of physiotherapists until the posts are created. Each unit is expected to cost approximately Rs 15 to 20 lakhs. It is proposed to provide Rs. 4.00 crores is proposed for FY 2015-16.

**60. Establishing ICU facilities in District Hospitals:- (Rs 2.50 Crores)**

None of the district hospitals in state are having ICUs. It is therefore proposed to set up ICUs in a phased manner in all the district and divisional level hospitals. For a Five bed ICU it is estimated to cost around Rs 50- 60 Lakhs. It is proposed to set up 5 bed ICUs in the four divisional level hospitals in 201516. For this it is proposed to provide Rs 2.50 Crores in the year 2015-16.

**61. Strengthening of State Blood Transfusion Council:- (Rs 0.10 Crore)**

Rs. 0.10 crore is proposed for Strengthening of State Blood Transfusion Council in FY 2015-16.

### Central Share to CSS

Rs. in crore

Sl. No.	Name of Schemes	Proposed Central Share for CSS	Remarks
<b>A.</b>	<b>Central Share to CSS</b>		
1	NHM [75 : 25] Grant-in-aid	690.0000	
2	Human Resource in Health and Medical Education	97.0000	
3	National Mission on AYUSH	6.0000	
4	National AIDS and STD Control Programme	27.0000	
	<b>Grand Total</b>	<b>820.0000</b>	

### Proposed State Plan Budget (Year 2015 – 16)

Rs. in crore

Sl. No.	Name of Schemes	Proposed State Budget outlay	Flow to TSP	Flow to SCSP	Flow to OSP
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
<b>A.</b>	<b>State Share to CSS</b>				
1	NHM [75 : 25] Grant-in-aid	230.0000	00	00	230.0000
2	Human Resource in Health and Medical Education (PG Course & ANM/GNM)	16.0000	00	00	16.0000
3	National Mission on AYUSH	2.0000	00	00	2.0000
4	State Share for MSDP	3.2400	3.2400	00	00
5	State Share for New, Continuing/on-going Schemes	2.0000	00	00	2.0000
<b>B.</b>	<b>State Plan Schemes</b>	00	00	00	00
1	Health Sub Centres	60.0000	30.0000	10.0000	20.0000
2	APHCs/Primary Health Center	70.0000	30.0000	15.0000	25.0000
3	Community Health Centres	30.0000	15.0000	5.0000	10.0000
4	Maternal Child Health Centres	5.0000	00	00	5.0000
5	Referral Hospitals	1.0000	00	00	1.0000
6	Civil Surgeon Offices	1.0000	00	00	1.0000

7	Residential Quarters at Sadar, Sub-division hospitals and Referral	30.0000	00	00	30.0000
8	Sub Divisional Hospitals	5.0000	00	00	5.0000
9	100 beds District Hospitals	5.0000	00	00	5.0000
10	Up gradation of Dist hospital at Divisional HQs to 200-300 beds.	8.0000	00	00	8.0000
11	500 Bedded Hospitals (Dumka & Kharsawan)	40.0000	40.0000	00	00
12	Rajendra Institute of Medical Sciences (RIMS)	50.0000	50.0000	00	00
13	Patliputra medical college and hospital (PMCH)	30.0000	00	00	30.0000
14	Mahatma Gandhi Memorial Medical College and Hospital (MGMMCH)	30.0000	30.0000	00	00
15	Ranchi Institute of Neuro – Psychiatry and allied Sciences (RINPAS)	15.0000	15.0000	00	00
16	ANM School	4.0000	00	00	4.0000
17	Homeopathic medical college and hospital Godda, Unani Medical college and Hospital Giridih, Ayurvedic medical college and hospital, Chaibasa, Ayurvedic Pharmacy College Sahebganj and Gumla	10.0000	00	00	10.0000
18	AYUSH Directorate, Medical Council, Drug controller Office	1.0000	00	00	1.0000
19	District Joint AYUSH Hospital & Dispensary	10.3000	00	00	10.3000
20	Revised National Tuberculosis Control Programme	1.5000	00	00	1.5000
21	National Tobacco Control Programme	0.1000	000	00	0.1000
22	Communicable Diseases (TB and Malaria) Offices	18.0000	00	00	18.0000
23	Non communicable Diseases (Leprosy and Blindness) Offices	5.0000	00	00	5.0000
24	Purchase of essential machines and equipments, including laundry equipment, Bio-medical waste	120.0000	40.0000	40.0000	40.0000

	disposal related items, furniture, drugs, consumables, linen, water purifier and other essential items for effectively running and improving the standards of Different Hospitals, Health Centres, Ayush dispensaries, Medical Colleges & Hospitals, Health facilities, Laboratories, Offices and other medical and health related institutes of the department				
25	Medical Assistance to BPL Families	60.0000	00	00	60.0000
26	Institute of Public Health	0.1000	000	00	0.1000
27	Health Directorate Building	3.5000	00	00	3.5000
28	Pharmacy Institute	2.5000	00	00	2.5000
29	Outsourcing for Doctors, Paramedical Staff, Computer Operators, Driver, Lift Operators, Cleaning Laundry services, Bio-medical Waste disposal services and Security Services for all Hospitals, Health Centres PMCH Dhanbad, MGMMCH Jamshedpur, Laboratories, offices & Diagnostic Centres/ Radiology consultation services and other health department facilities	68.0300	24.0000	20.0000	24.0300
30	Genetic Wing in RIMS	3.0000	00	00	3.0000
31	GNM School	1.0000	00	00	1.0000
32	Paramedical Council	0.2000	00	00	0.2000
33	Viability gap funding for setting up New Medico City and New Medical colleges under private/public sector	2.0000	00	00	2.0000
34	Regional Food and Drug Laboratory at Dumka	0.0500	00	00	0.0500
35	State Yoga centers	0.3000	00	00	0.3000
36	Blood Bank	10.0000	00	00	10.0000

37	Medical Emergency under PPP	5.0000	00	00	5.0000
38	Cancer Hospital & Research Centre and Urology and Nephrology Centre at Ranchi	5.0000	5.0000	00	00
39	State Health Data and Statistical center	0.5000	00	00	0.5000
40	Health Information Helpline	5.0000	5.0000	00	00
41	Medical & Health Consultant Fee	3.0000	00	00	3.0000
42	Establishment and development of State level Information Education and Communication / Behavior Change Commn (IEC/BCC) bureau	3.0000	00	00	3.0000
43	Burn units	10.0000	00	00	10.0000
44	Ware House	10.0000	000	00	10.0000
45	Long Lasting Insecticide Treated Net	10.0000	00	00	10.0000
46	Postmortem house & Mortuary	10.0000	00	00	10.0000
47	District Drugs and Food Office	5.00000	00	00	5.0000
	<b>New Schemes</b>	00	00	00	00
48	Renovation, repair, alteration additional toilets, landscaping, water supply system, drainage system, parking spaces, pavement tiles in the premises, approach paths and maintenance of old buildings, equipments/ambulances and Furniture and other necessary fixtures	40.0000	20.0000	10.0000	10.0000
49	Skill Development	3.0000	00	00	3.0000
50	Sanitary Napkin for School going Girls	25.0000	00	15.0000	10.0000
51	Purchase of new ambulance (including running cost)	5.0000	00	00	5.0000
52	Provision of signage near hospitals/health centers	5.0000	00	00	5.0000
53	Automation of Drug and Food administration	2.9600	00	00	2.9600
54	Establishment of Para-Medical Institute in PMCH, Dhanbad and	4.0000	00	00	4.0000

	MGMCH, Jamshedpur				
55	Automation of Blood Bank	2.1200	00	00	2.1200
56	Development of HSCs, PHCs & CHCs as Modal HSCs, PHCs & CHCs	10.0000	00	10.0000	00
57	Incentive for Establishing Private Medical colleges in Chaibasa and Ranchi	1.0000	00	00	1.0000
58	Establishing Dialysis Centre in District Hospitals and Medical Colleges	5.0000	00	5.0000	00
59	Establishing Physiotherapy Centres in District Hospitals and Medical Colleges	4.0000	00	4.0000	00
60	Establishing ICU facilities in District Hospitals	2.5000	00	00	2.5000
61	Strengthening of State Blood Transfusion Council	0.1000	00	00	0.1000
	<b>Grand Total</b>	<b>1130.0000</b>	<b>307.2400</b>	<b>134.0000</b>	<b>688.7600</b>

### **100 % Central Plan Scheme**

#### **A. Central Plan Schemes:- 2211- Family Welfare Programme and 2210- Medical and Public Health**

There are many Central Plan Schemes under the Family Welfare Programme for which Establishment expenses is being borne by the Government of India. In the Annual Plan 2015-16 Establishment expenses of these schemes is expected to be Rs. 1,29,99,00,000.00.

**Besides this, The National Iodine Deficiency Disorders Control Programme** for which Establishment expenses is being borne by the Government of India. In the Annual Plan 2015-16. Proposed amount of these schemes is **Rs. 2000000.00**. Proposed amount of all those schemes are **as below:-**

Amount in Rs.			
Sl. No.	Name of Schemes	Proposed Budget outlay	Remarks
1	Director & Administration	192400000.00	
2	Health Sub- Centers	1000000000.00	
3	Urban Family Welfare Centers	36000000.00	
4	ANM/ LHV School	60000000.00	
5	Health & Family Welfare Training Centre, Hazaribagh	11500000.00	
6	National Iodine Deficiency Disorders Control Programme	2000000.00	
<b>Grand Total</b>		<b>1,30,19,00,000.00</b>	

### **B. Central Plan Schemes:- 2210- Medical & Public Health (AYUSH Sector)**

The following funds have been released by the GOI in different financial years but could not be withdrawn due to non allotment of budget head. The Finance Department has allotted heads for all these schemes. The Department of Planning and Development has also approved it.

Amount in Rupees			
Sl.	Name of Schemes	Proposed Budget outlay	Remarks
1	Supply of Homoeo Remedies Kit	557000.00	
2	Drug Testing Laboratory and Drug Enforcement Mechanism, Ranchi	10806000.00	
3	State Ayurvedic Pharmacy College, Chaibasa	15000000.00	
4	Re Orientation Training Programme	294000.00	
5	Setting of 12 AYUSH Wing in District Hospitals @ 35 lakhs per Hospital	42000000.00	
6	Establishment of 12 Panchkarma Therapy Centres in 12 Districts @ 22 lakhs per distric	26400000.00	
<b>Grand Total</b>		<b>9,50,57,000.00</b>	

The Summary of proposed scheme, sector wise outlay during the Annual Plan 2015-16 is as under:

**(Rs. In Crore)**

Sl. No.	Type of Scheme	Proposed Outlay 2015-16	
1	Central Share to State Plan	820.0000	
	State Share to CSS/ CS	253.2400	
2	Continuing Scheme- State plan	767.0800	
3	New Scheme- State Plan	109.6800	
Grand Total		1950.0000	

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