

वित्तीय वर्ष 2016-17 में कर्णांकित उद्व्यय के विरुद्ध अद्यतन वित्तीय प्रगति प्रतिवेदन से संबंधित विवरणी

विभाग का नाम - पर्यटन विभाग

क्रमांक	योजना का नाम	कर्णांकित उद्व्यय	प्र० स्वीकृत्यादेश की राशि	निर्गत आवंटनादेश की राशि	अवशेष राशि	DDO द्वारा प्रत्यार्पित राशि	कुल प्रत्यार्पित राशि (6+7)	कुल निकासी की गई राशि (3-8)	
1	2	3	4	5	6	7	8	9	
1	Tourism Publicity etc	OSP	90000000.00	88500000.00	88500000.00	1500000.00	1035261.00	2535261.00	87464739.00
		TSP	63100000.00	63100000.00	63100000.00	0.00	395815.00	395815.00	62704185.00
2	Training & skill development etc	OSP	12000000.00	12000000.00	12000000.00	0.00	0.00	0.00	12000000.00
		TSP	8000000.00	8000000.00	8000000.00	0.00	0.00	0.00	8000000.00
3	Computerization & Modernization	OSP	12000000.00	12000000.00	12000000.00	0.00	11029199.00	11029199.00	970801.00
		TSP	8000000.00	8000000.00	8000000.00	0.00	8000000.00	8000000.00	0.00
4	Strengthening, Maintenance, Running etc. of Tourist Information Centre	OSP	12000000.00	12000000.00	12000000.00	0.00	0.00	0.00	12000000.00
		TSP	8000000.00	8000000.00	8000000.00	0.00	0.00	0.00	8000000.00
5	Grants-in-aid to Institute of Hotel Management, Food Craft Institute, Jharkhand Adventure Tourism Institute.	OSP	40000000.00	40000000.00	40000000.00	0.00	64.00	64.00	39999936.00
		TSP	20000000.00	20000000.00	20000000.00	0.00	0.00	0.00	20000000.00
6	Management Subsidy, Incentive, grants-in-aid, expenses etc.	OSP	25000000.00	25000000.00	25000000.00	0.00	500000.00	500000.00	24500000.00
		TSP	25000000.00	25000000.00	25000000.00	0.00	1000000.00	1000000.00	24000000.00
7	Financial Assistance to Jharkhand Tourism Development Corporation for Management, Cleanliness, Creation, Up gradation, Publicity etc. of Tourism facilities and providing tour facility to poor family of the state in the tour package form for visiting tourist/religious places inside the state & outside the state (within India).	OSP	25000000.00	25000000.00	25000000.00	0.00	0.00	0.00	25000000.00
		TSP	25000000.00	25000000.00	25000000.00	0.00	0.00	0.00	25000000.00
8	Integrated Development of various Tourist circuits and destinations etc/ Dvp. of religious tourism/ Dvp. of heritage tourism/ Dvp. of rural tourism/ Dvp. of mining tourism/ out sourcing as a tool for providing tourist services/up gradation of hotels, tourist complex, tourist information centres and tourist spots etc/land acquisition, purchase, transfer / TIC / JATI / way side amenities (Old)	OSP	112500000.00	112500000.00	107431498.00	5068502.00	0.00	5068502.00	107431498.00
		TSP	50000000.00	50000000.00	46645504.00	3354496.00	0.00	3354496.00	46645504.00
9	Integrated Development of various Tourist circuits and destinations etc/ Dvp. of religious tourism/ Dvp. of heritage tourism/ Dvp. of rural tourism/ Dvp. of mining tourism/ out sourcing as a tool for providing tourist services/up gradation of hotels, tourist complex, tourist information centres and tourist spots etc/land acquisition, purchase, transfer / TIC / JATI / way side amenities (New)	OSP	327500000.00	785644200.00	327487200.00	12800.00	0.00	12800.00	327487200.00
		TSP	250000000.00	254832500.00	244832500.00	5167500.00	3735590.00	8903090.00	241096910.00
10	Consultancy, security and other services	OSP	13473650.00	13473650.00	13473650.00	0.00	5900226.00	5900226.00	7573424.00
		TSP	3694200.00	3694200.00	3694200.00	0.00	2439000.00	2439000.00	1255200.00
11	Share Capital to JTDC	OSP	10000000.00	10000000.00	10000000.00	0.00	0.00	0.00	10000000.00
		TSP	10000000.00	10000000.00	10000000.00	0.00	0.00	0.00	10000000.00
कुल योग -			1150267850.00	1611744550.00	1135164552.00	15103298.00	34035155.00	49138453.00	1101129397.00