

foUkh; o"K 2015&16 ead.kkdr mn0; ; dsfo: ) v | ru foUkh; ixfr ifronu ls l af/kr foUj.kh

foUkx dk uke & i; /u foUkx

Øekd	; kst uk dk uke	d.kkdr mn0; ;	i LohdR; kns k dh jkf'k	fuxr vko/ukns k dh jkf'k	vo'ksk jkf'k	DDO }kjk iR; kfi r jkf'k	dy iR; kfi r jkf'k %\$7½	dy fudkl h dh xbl jkf'k %3&8½	
1	2	3	4	5	6	7	8	9	
<b>1</b>	<b>Schemes under Central Assistance to State Plan</b>								
<b>A</b>	State Share	OSP	600000.00			600000.00	0.00	600000.00	<b>0.00</b>
		TSP	400000.00			400000.00	0.00	400000.00	<b>0.00</b>
<b>B</b>	Central Share	OSP	600000.00			600000.00	0.00	600000.00	<b>0.00</b>
		TSP	400000.00			400000.00	0.00	400000.00	<b>0.00</b>
<b>2</b>	Tourism Publicity etc	OSP	90000000.00	89999693.00	89999693.00	307.00	1178253.00	1178560.00	<b>88821440.00</b>
		TSP	60000000.00	59999572.00	59999572.00	428.00	1966492.00	1966920.00	<b>58033080.00</b>
<b>3</b>	Training & skill development etc	OSP	10800000.00	10800000.00	10800000.00	0.00	0.00	0.00	<b>10800000.00</b>
		TSP	7200000.00	7200000.00	7200000.00	0.00	0.00	0.00	<b>7200000.00</b>
<b>4</b>	Computerization & Modernization	OSP	18000000.00	18000000.00	18000000.00	0.00	1757000.00	1757000.00	<b>16243000.00</b>
		TSP	12000000.00	12000000.00	12000000.00	0.00	866292.00	866292.00	<b>11133708.00</b>
<b>5</b>	Strengthening, Maintenance, Running etc. of Tourist Information Centre	OSP	15000000.00	4590000.00	4590000.00	10410000.00	0.00	10410000.00	<b>4590000.00</b>
		TSP	10000000.00	1996000.00	1996000.00	8004000.00	0.00	8004000.00	<b>1996000.00</b>
<b>6</b>	Grands-in-aid to Institute of Hotel Management, Food Craft Institute, Jharkhand Adventure Tourism Institute.	OSP	15000000.00	15000000.00	15000000.00	0.00	0.00	0.00	<b>15000000.00</b>
		TSP	10000000.00	10000000.00	10000000.00	0.00	0.00	0.00	<b>10000000.00</b>
<b>7</b>	Management Subsidy, Incentive, grants-in. aid, expenses etc.	OSP	24000000.00	24000000.00	24000000.00	0.00	0.00	0.00	<b>24000000.00</b>
		TSP	16000000.00	16000000.00	16000000.00	0.00	0.00	0.00	<b>16000000.00</b>
<b>8</b>	Financial Assistance to Jharkhand Tourism Development Corporation for Management, Cleanliness, Creation, Up gradation, Publicity etc. of Tourism Facilities	OSP	18000000.00	18000000.00	18000000.00	0.00	0.00	0.00	<b>18000000.00</b>
		TSP	12000000.00	12000000.00	12000000.00	0.00	0.00	0.00	<b>12000000.00</b>
<b>9</b>	Integrated Development of various Tourist circuits and destinations etc/ Dvp. of religious tourism/ Dvp. of heritage tourism/ Dvp. of rural tourism/ Dvp. of mining tourism/ out sourcing as a tool for providing tourist services/up gradation of hotels, tourist complex, tourist information centres and tourist spots etc/land acquisition, purchase, transfer / TIC / JATI / way side amenities (Old)	OSP	56000000.00	56000000.00	56000000.00	0.00	0.00	0.00	<b>56000000.00</b>
		TSP	10000000.00	10000000.00	2040798.00	7959202.00	0.00	7959202.00	<b>2040798.00</b>
<b>10</b>	Integrated Development of various Tourist circuits and destinations etc/ Dvp. of religious tourism/ Dvp. of heritage tourism/ Dvp. of rural tourism/ Dvp. of mining tourism/ out sourcing as a tool for providing tourist services/up gradation of hotels, tourist complex, tourist information centres and tourist spots etc/land acquisition, purchase, transfer / TIC / JATI / way side amenities (New)	OSP	318000000.00	422540891.00	315519564.00	2480436.00	0.00	2480436.00	<b>315519564.00</b>
		TSP	220000000.00	323046024.00	219999649.00	351.00	0.00	351.00	<b>219999649.00</b>
<b>11</b>	Consultancy, security and other services	OSP	17500000.00	17500000.00	17500000.00	0.00	10273833.00	10273833.00	<b>7226167.00</b>
		TSP	17500000.00	17500000.00	17500000.00	0.00	7929365.00	7929365.00	<b>9570635.00</b>
<b>12</b>	Share Capital to JTDC	OSP	20000000.00	20000000.00	20000000.00	0.00	0.00	0.00	<b>20000000.00</b>
		TSP	20000000.00	20000000.00	20000000.00	0.00	0.00	0.00	<b>20000000.00</b>
<b>13</b>	Incentives under State Policy	OSP	600000.00	0.00	0.00	600000.00	0.00	600000.00	<b>0.00</b>
		TSP	400000.00	0.00	0.00	400000.00	0.00	400000.00	<b>0.00</b>
dy ; ks &			<b>1000000000.00</b>	<b>1186172180.00</b>	<b>968145276.00</b>	<b>31854724.00</b>	<b>23971235.00</b>	<b>55825959.00</b>	<b>944174041.00</b>